

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (670V010001) General Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provide funding to manage the Iowa Dept of Veterans Affairs administrative office and cemetery.	Appropriation	1,229,763	1,229,763
		FTE	15.00	15.00
Base		Appropriation	0	-3,158
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 1,229,763</u>	<u>\$ 1,229,763</u>	<u>\$ 1,226,605</u>
Total FTE		<u>15.00</u>	<u>15.00</u>	<u>15.00</u>